ANNEXURE.

Statement showing the details of expenditure of the Municipal High School at Hosadurga.

Sl. No.	Particulars	During 1946-47 with only one section in I Year Class	During 1947-48 with one section in each of I & II Year Classes	During 1948-49 and onwards with one section in each of all the three Classes	Average cost
		Rs. p. m.	Rs. p. m.	Rs. p. m.	Rs. a. p.
I	1. Head Master in grade Rs. 100—5—150 ...	100	105	110	130 8 11
	2. Assistant Master in grade Rs. 60—4—80 ...	...	...	60	73 5 4
	3. Do do Rs. 60—4—80 ...	...	...	60	73 5 4
	4. Do do Rs. 40—4—60 ...	40	44	48	53 5 4
	5. Commerce Teacher do Rs. 40—4—60 ...	...	40	44	53 5 4
	6. Assistant Master do Rs. 40—4—60 ...	...	...	40	53 5 4
	7. Kannada Pandit do Rs. 30—3—45 ...	15	30	33	40 0 0
		Allowance			
	8. Sanskrit Pandit do Rs. 30—3—45 ...	....	...	30	40 0 0
	9. Urdu Munshi do Rs. 30—3—45 ...	15	20	30	40 0 0
		Allowance	Allowance		
	10. Drill Instructor on Rs. 20	20	20	20	20 0 0
	11. Clerk on Rs. 20	5	10	20	20 0 0
		Allowance	Allowance		
	12. Peons :—Laboratory Attender 1, Rs. 12 ...	1 (12)	1 (12)	1 (12)	32 0 0
	Peons 2 (Rs. 10) ...	1 (10)	1 (10)	2 (10)	
	13. Contingenct grant Rs. 8 ...	4	8	8	8 0 0
	14. Scavenging Allowance Rs. 3 ...	3	3	3	3 0 0
	Total ...	224 p.m. or 2,688 p. a.	302 p.m. or 3,624 p. a.	538 p.m. or 6,456 p. a.	640 3 7
II	Deduct fee income from 40 pupils per section allowing 20 per cent freeships.	768 p. a.	1,664 p. a.	2,688 p. a.	
	Net expenditure ...	1,920 p. a.	1,960 p. a.	3,768 p. a.	
III	Maintenance grant equal to one-half of the net expenditure not exceeding Rs. 100 per mensem per class.	80 p. m. or 960 p. a.	81 2/3 p. m. or 980 p. a.	157 p. m. or 1,884 p. a.	
IV	Non-recurring grant towards initial equipment equal to one-half of the actual cost.	1,500	1,500	The authorised expenditure under equipment grant is Rs. 100 per annum. Grants equal to one-half of the cost will be sanctioned out of the lumpsum provision for the purpose in the Departmental Budget as far as funds permit on application made by the Management each year.	

NOTE.—1. The Management should construct a suitable building for housing the school very early at their own cost.
2. Arrangements should be made to house the school temporarily, until the proposed building is constructed, the rent, if any, being met entirely from the funds of the Management.
3. The Management have also to meet other expenditure such as Travelling Allowance, Aided School Provident Fund Contribution, etc.

FINANCIAL SECRETARIAT

Sanctions the grant of enhanced bonus and certain other concessions to Non-Gazetted Staff of Railway Department.

READ—

Government Order No. Fl. 991-4—S. & A. 14-46-2, dated 31st July 1946, according sanction to the grant of a month's pay or wages as War Bonus to all the non-gazetted staff of the Mysore State Railway Department subject to certain conditions and grant of a 50 per cent increase of Dearness Allowance over the then existing rates with effect from 1st June 1946 in the case of all non-gazetted staff of the Railways.

2. Correspondence ending with letter No. P. C. 90, dated 25th August 1946, from the General Manager, Mysore State Railway, regarding the grant of certain additional concessions to the Railway employees.

ORDER NO. FL. 3-6—S. & A. 14-46-7, DATED (CAMP) MYSORE, THE 30TH SEPTEMBER 1946.

The General Manager, Mysore State Railway, reports that the Railway employees have been persistently demanding through their Associations the grant of further concessions. The most important of the concessions are as under :—

(1) Grant of two months' pay or wages as Victory and War bonus absolutely without any condition attached to the grant, involving a financial commitment of a non-recurring nature of Rs. 2·27 lakhs in addition to the expenditure of Rs. 2·07 lakhs consequent on the grant of one month's pay as War bonus.

(2) Grant of Dearness Allowance at the M. & S. M. Railway rates with retrospective effect from 1st July 1944 entailing an approximate annual recurring expenditure of Rs. 24 lakhs against Rs. 13·82 lakhs expended at present on this account, with an additional sum of about Rs. 28 lakhs to cover the excess over the rates in force from 1st July 1944 to 1st July 1946.

(3) Sale of foodgrains to the Railway employees at subsidised rates as is in force on the M. & S. M. Railway entailing an expenditure of over Rs. 1 lakh per mensem and grant of compensation for the back period from 1st July 1942 at Rs. 10 per unit per annum at an approximate additional expenditure of Rs. 4 lakhs non-recurring per year.

(4) Grant of interim relief as sanctioned by the Railway Board of Rs. 4-8-0 to each of the monthly rated railway employees in receipt of pay not exceeding Rs. 250, and of Re. 0-2-9 per day to each daily rated Railway servant, to take effect from 1st July 1945, pending examination of the question of revising the scales of pay of Railway employees, the cost on this account being about Rs. 5 lakhs per annum.

(5) Grant of concession as is allowed by the M. & S. M. Railway, of an extra day's wages as bonus to all the daily rated employees of the Railway Workshop and Running Sheds for regular attendance in a month.

After giving a most sympathetic consideration to these representations, Government are pleased to accord sanction to the following concessions to Railway employees :—

(1) Two months' pay or wages as War and Victory Bonus in lieu of one month's bonus sanctioned in Government Order of 31st July 1946 read above.,

(2) As an interim measure of relief, pending examination of proposals for the revision of the scales of pay of certain classes of establishment of the Railway Department, all employees getting a consolidated pay of Rs. 150 and less may be given an additional pay of Rs. 2-4-0 per mensem and the daily rated employees an additional one anna per day with effect from 1st July 1946.

(3) For regular attendance during the month in the Workshop and Running Sheds, the daily rated employees may be given a day's wages as bonus in addition.

Regarding the other concessions, Government consider that there is no need to give a higher Dearness Allowance or retrospective effect to the enhanced allowance already sanctioned and that as the foodgrains are already supplied at heavily subsidised rates no further subsidies or concessions could be given or shown.

An additional demand for a grant for the expenditure involved will be placed before the Legislative Council at its next session.

B. S. RAGHAVENDRA RAO, *Finl. Secy.*

PUBLIC WORKS SECRETARIAT

Sanctions the Irrigation Cess Fund Budget Estimates for the year 1946-47.

READ—

Letter No. C. Per. A. 12-45-46, dated 6th May 1946, from the Revenue Commissioner in Mysore, forwarding the budget estimates under Irrigation Cess Fund for the year 1946-47 along with the statement from the Comptroller showing the opening balances, credits, debits and closing balances under District Irrigation Cess Fund for the year 1944-45.

2. U. O. Note No. 3136—S., dated 13th May 1946, from the Chief Engineer for Irrigation on the subject.

ORDER THEREON No. P. W. 1782-96—Irn. 12-45-20, DATED BANGALORE, THE 18TH SEPTEMBER 1946.

A sum of Rs. 3·0 lakhs is provided in the budget for 1946-47 under "23. Irrigation Works" as grant-in-aid to the Irrigation Cess Fund and this amount is shown in column 16 of Annexure I and has been distributed among the several districts consistent with the requirements. Including the sum of Rs. 3·0 lakhs, the receipts during the year are expected to come to Rs. 10,10,014 with the opening balance of Rs. 2,83,141. The anticipated balance on 1st July 1946 and the receipts during 1946-47 together with those of the previous year are shown in columns 13, 17, 3 and 5 of Annexure I, respectively. The figures in column 17 include a contribution of Rs. 89,102 from the State Funds for the maintenance of river-fed channels, which sum will be allotted from the provision in the budget for 1946-47 under "23. Irrigation Works—4 Repairs."

2. The Revenue Commissioner has proposed a programme of works for a total expenditure of Rs. 9,32,237 and the grants applied for by him have been provided with slight modifications ; and out of the grand-in-aid of Rs. 3·0 lakhs, a sum of Rs. 1,06,000 has also been distributed among the districts for repairs to leaky sluices of tanks and other irrigation works, as shown in column 6 of Annexure II. The budget estimates of expenditure as sanctioned will be as shown in column 14 of Annexure II.

3. Every endeavour should be made to have the repairs to all irrigation works attended to during 1946-47 with the grants now sanctioned. Government desire that a progress report of six months work should be submitted during the year (say by 15th February 1947).

4. The closing balance at the end of 1946-47 is estimated at Rs. 1,56,430.

5. The details of receipts and expenditure are shown in Annexure I and II.

K. D. JOSHI, *Public Works Secy.*